




GROUP HOLDINGS LIMITED GROUP HEADQUARTERS

集团总部 香港 德辅道中 119 号 11 楼

Innovative Urban Quality of Life  
为城市提高生活质量

2017 年中期业绩

企业推介



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:人民币**89.77**亿元, **+22.6%**

:人民币**24.61**亿元, **+12.7%**

:人民币**9.71**亿元, **+6.4%**



自动化 ~~规模化~~



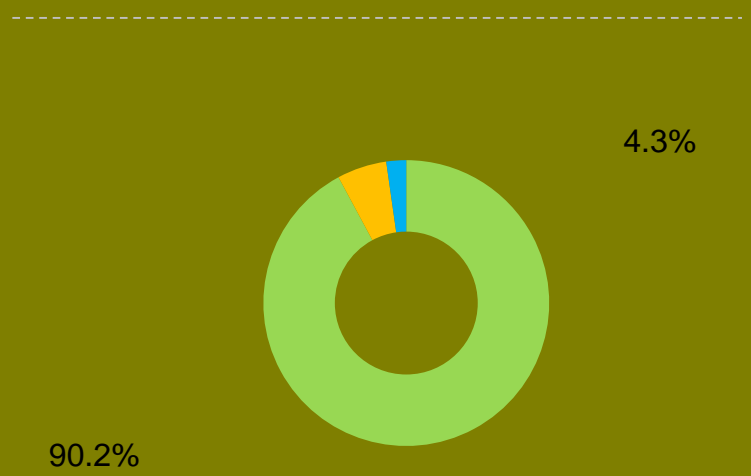
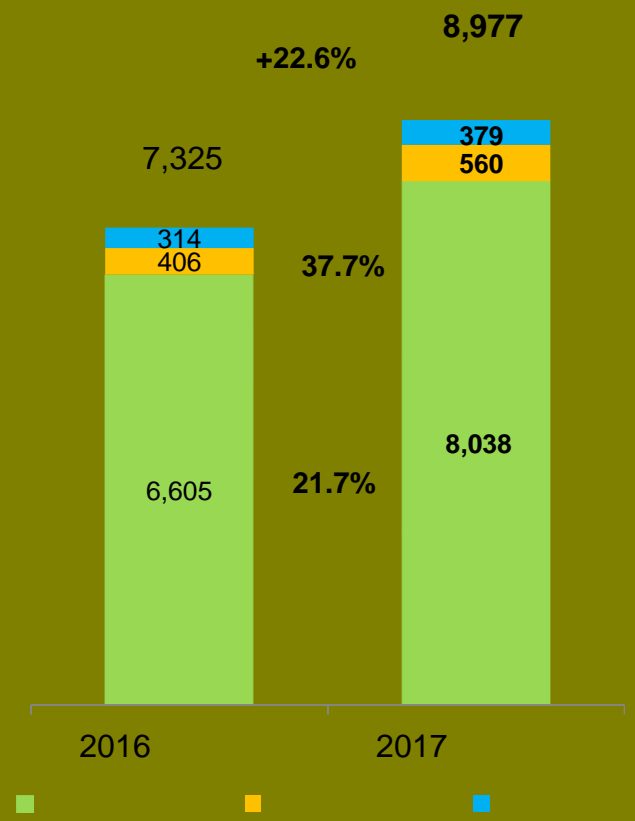
	<b>13.2%</b>	<b>869,881</b> 吨
<b>21.7%</b>	<b>80.38</b> 亿元	



# 总收入

# 总收入(按业务划分)

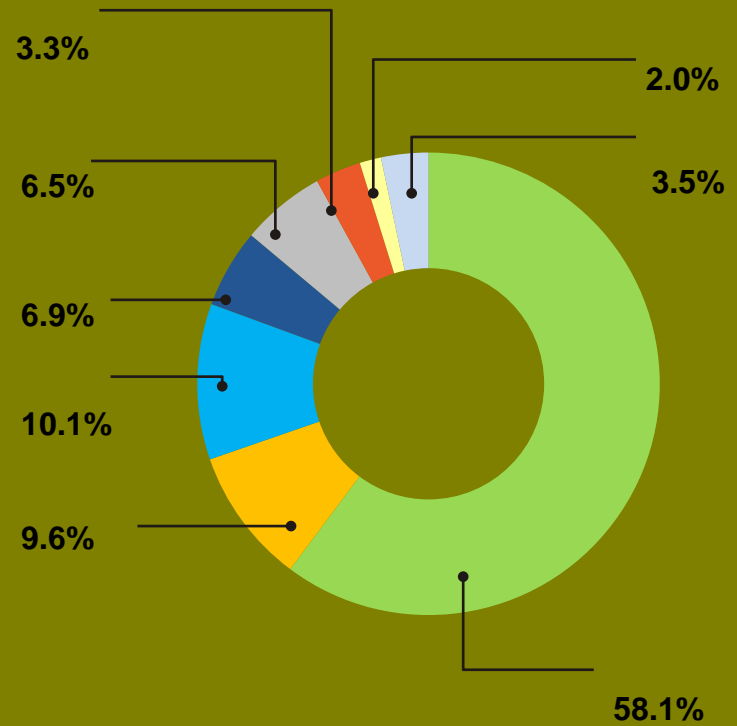
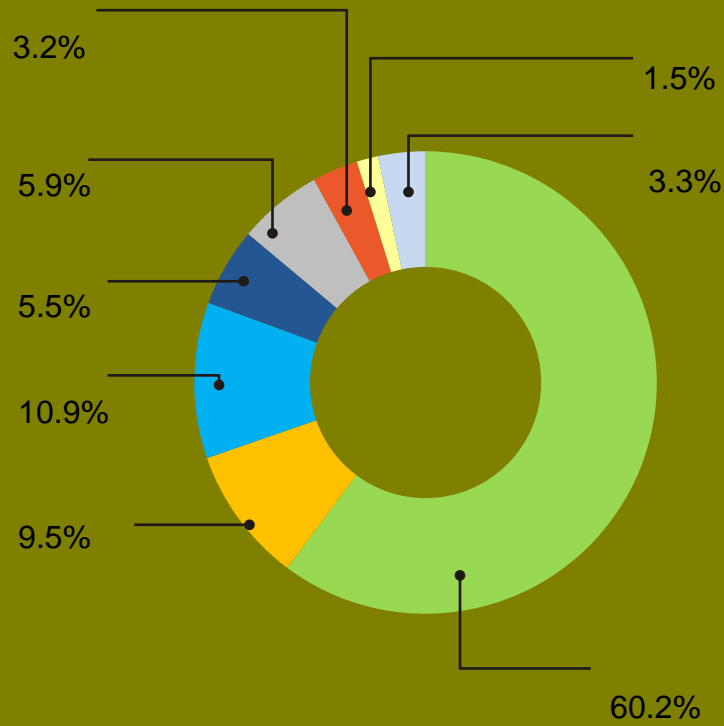
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## 2016年上半年

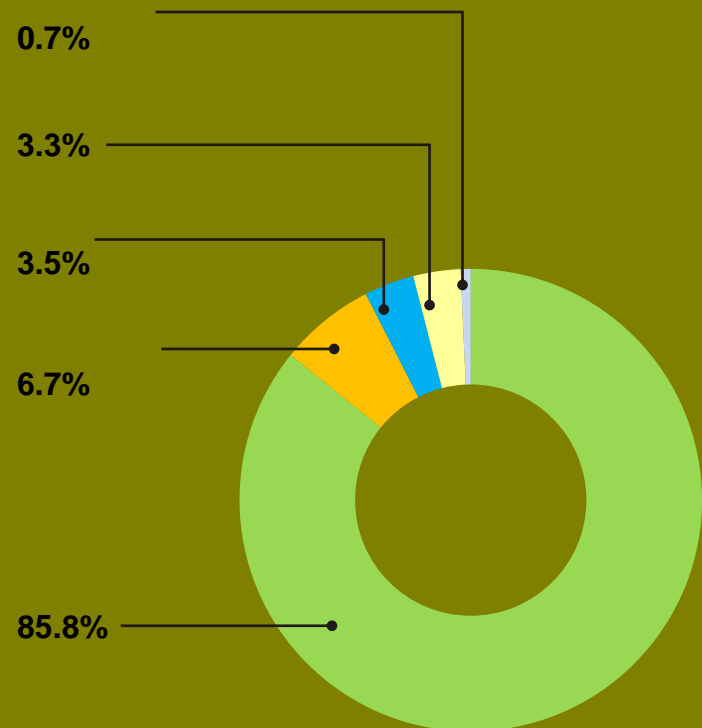
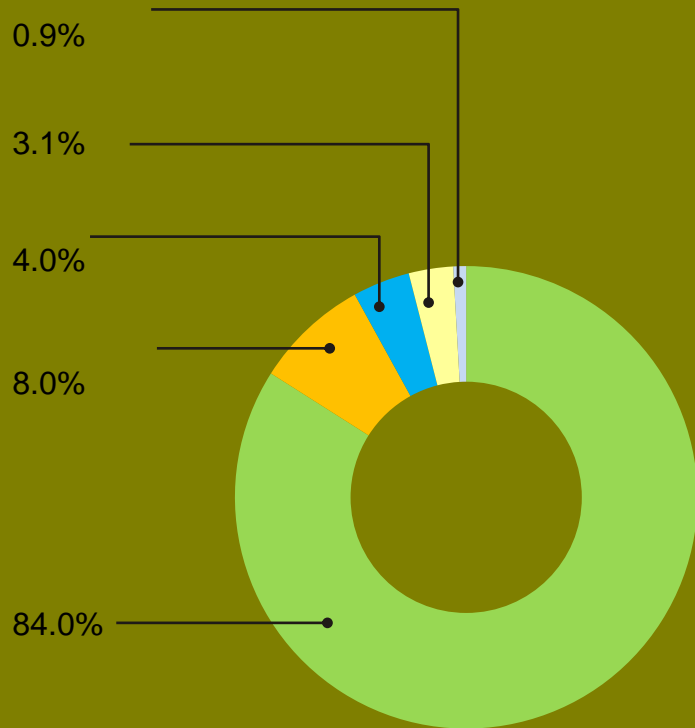
## 2017年上半年





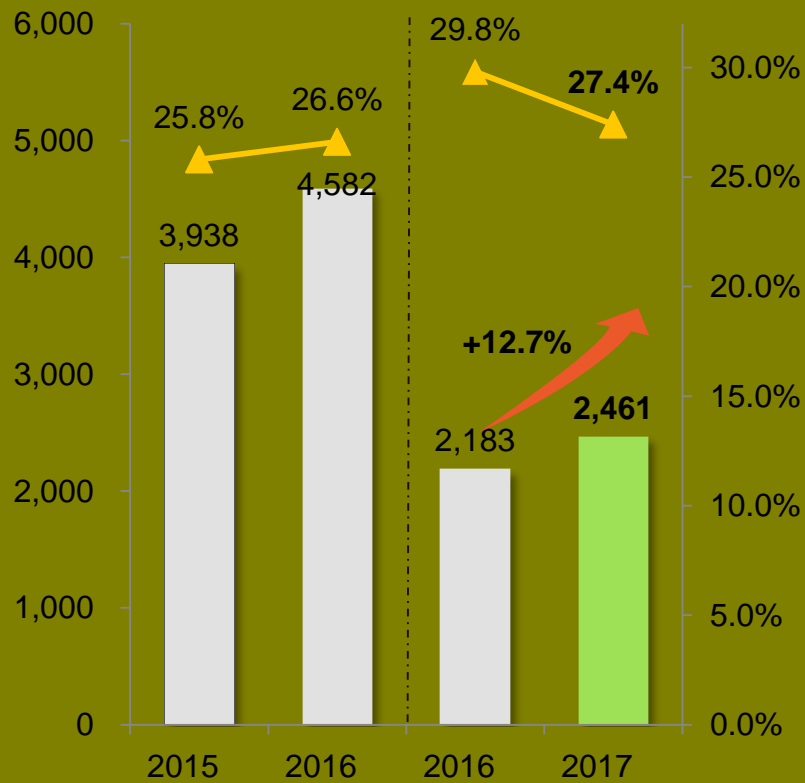
## 2016年上半年

## 2017年上半年



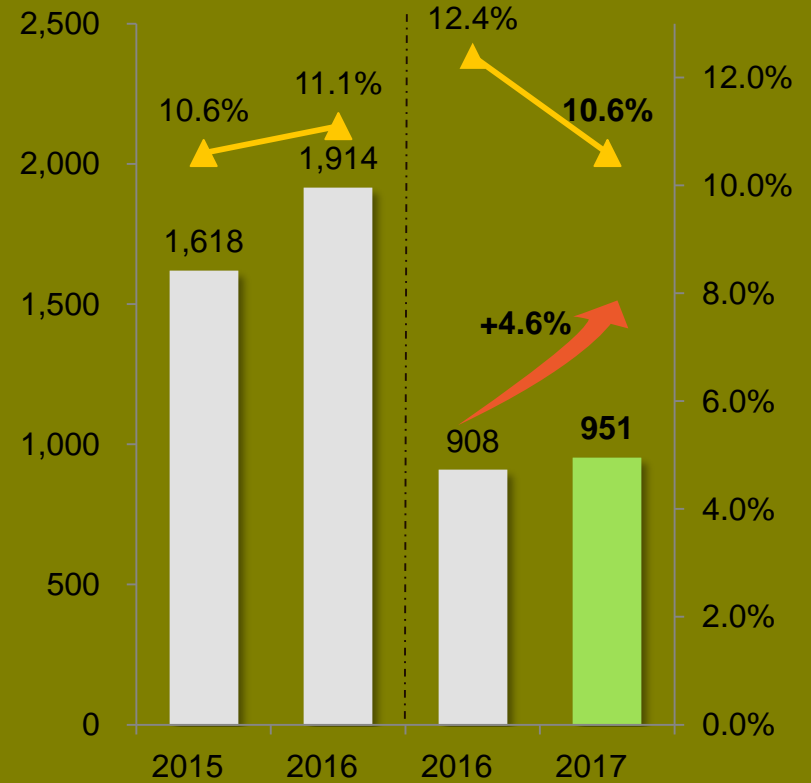
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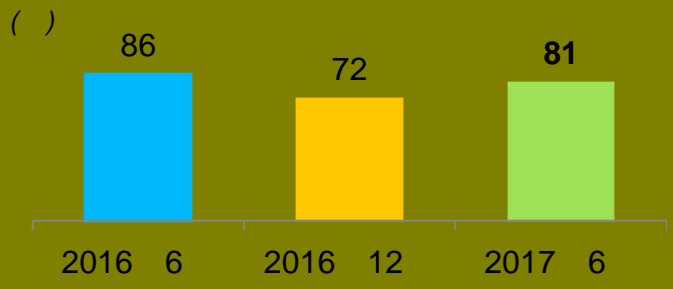
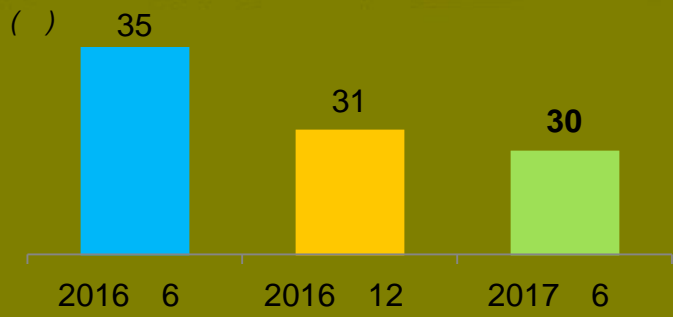
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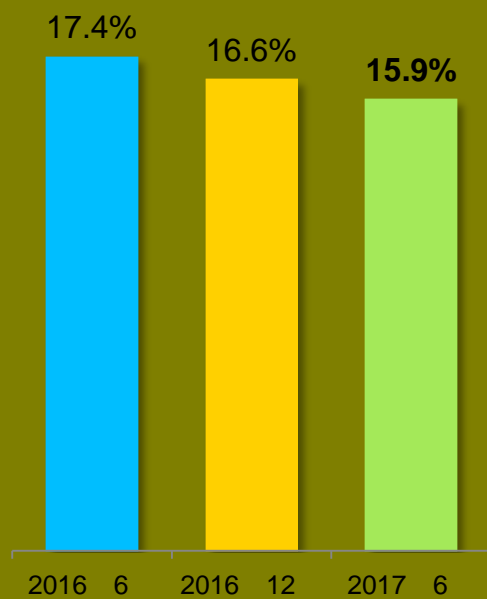
### 净利与净利率

( )





## 股权回报率(1)



(1)

(2)

(3) ( )





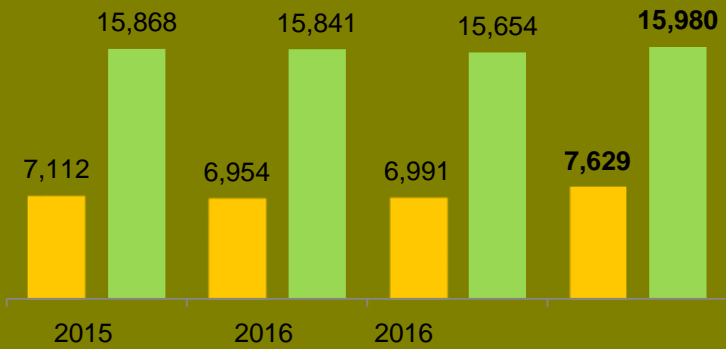


2016



66.05

- (1)
- (2) PVC (PE) (PP-R)







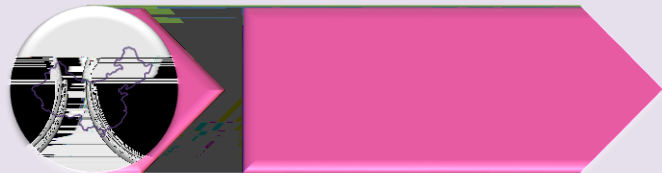
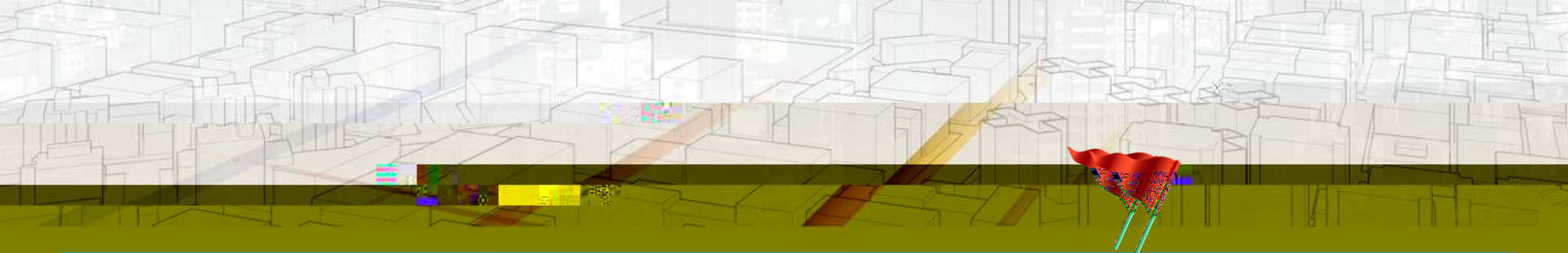
5.60

37.7%

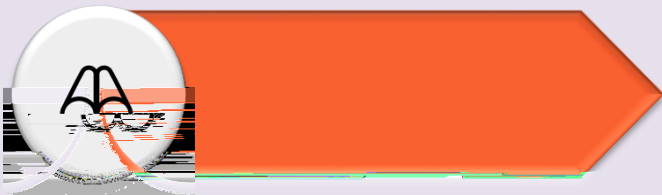
6.3%



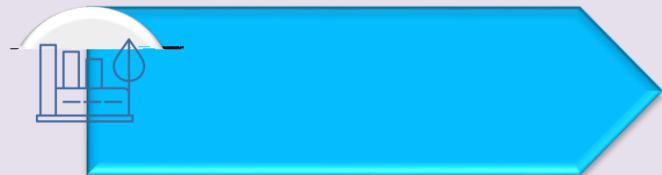




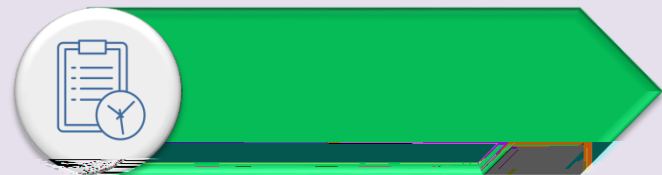
▶▶ 370  
▶▶ 2020 20%



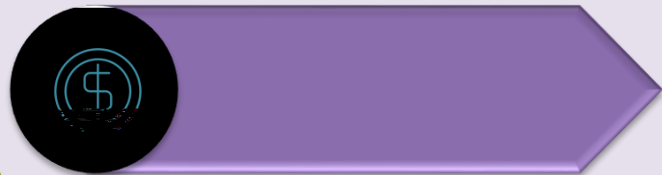
▶▶ 2017 4 260 400 687  
▶▶ 2020 2%



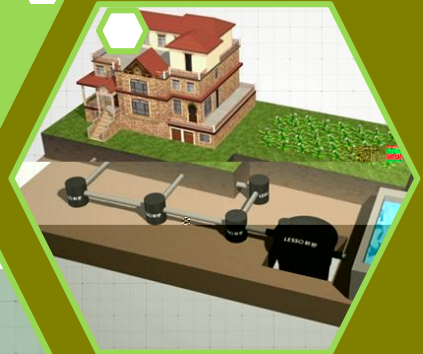
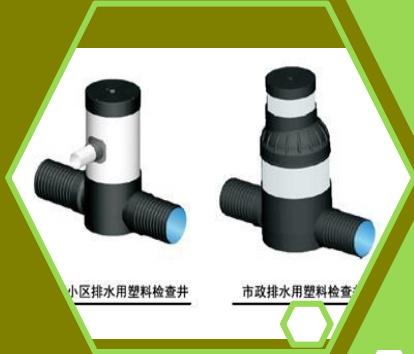
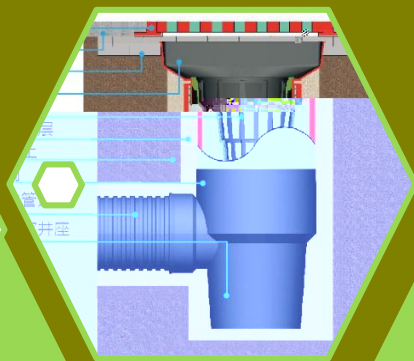
▶▶ 2017  
▶▶

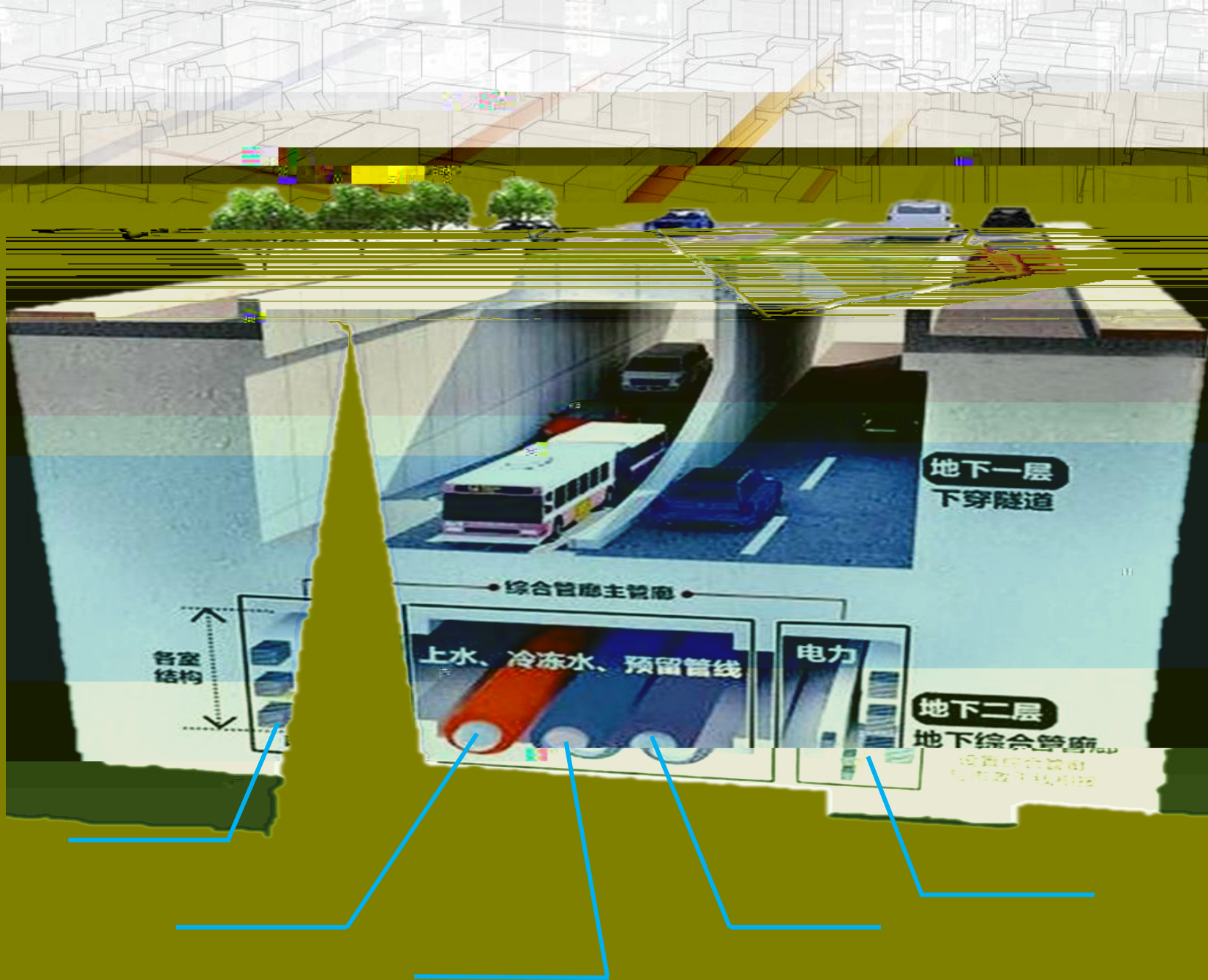


▶▶ 2017 3,000 4.6



▶▶  
▶▶









( )	2015	2016	2016	2017
	15,264	17,221	7,325	<b>8,977</b>
	3,938	4,582	2,183	<b>2,461</b>
	2,653	3,125	1,511	<b>1,638</b>
	2,152	2,532	1,225	<b>1,324</b>
	1,618	1,914	908	<b>951</b>

( )	2015	2016	2016	2017
	3,894	3,886	3,632	<b>4,357</b>
	16,649	22,195	18,646	<b>25,189</b>
	3,241	4,695	3,298	<b>7,305</b>
	9,865	11,538	10,499	<b>12,085</b>

(%)	2015	2016	2016	2017
	25.8%	26.6%	29.8%	<b>27.4%</b>
	17.4%	18.1%	20.6%	<b>18.2%</b>
	14.1%	14.7%	16.7%	<b>14.7%</b>
	10.6%	11.1%	12.4%	<b>10.6%</b>
(%)	2015	2016	2016	2017
	3.0%	12.8%	4.0%	<b>22.6%</b>
	3.6%	16.4%	14.5%	<b>12.7%</b>
	5.3%	17.8%	14.6%	<b>8.4%</b>
	3.5%	17.7%		